

**Coral Park Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	369,532 *	1,045,468 *			1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	69,467*	196,533 *			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		538,999	1,242,001	0	0	1,781,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	3,473,621				3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
SMART	Yr1	73,000				73,000	Wireless Network Upgrade
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	152,000				152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	116,000				116,000	Additional computers to close computer gap
Completed Sub-Total		3,879,621	0	0	0	3,879,621	

School Total		4,418,620	1,242,001	0	0	5,660,621	
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\*Project Scope Included:

Year 1 total scope \$369,532

Year 3 total scope \$69,467

Year 6 total scope \$1,242,001

Total value of scope \$1,681,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.